G. R. S. 58]

Previous references.

File No. 12 of 1901-2

Serial Nos. 1—2

1901-2

(Local Boards)

Later references.

GENERAL AND REVENUE SECRETARIAT.

Serial Nos. 1 ——— 2

Major ~~Part~~ B for February 1902.

SUBJECT.

Revised District Fund Budget Estimates of the Mysore Local Fund Circle for 1901-2.

By No	Letter No	Dated	
1. 8291/1077	521	31-12-1901	To, The Presdt: L. F. Bd. Mysore Dist: Submits the Revised District Fund Budget Estimates of the Mysore Local Fund Board for 1901-2
2. R.L. 1394	14268-80 L.F. 4-01	28-2-02	To, The Comptroller, The President, Chief Engineer, Sen: Surgeon, Supg: Engineer, I.G. of Education, The Rests of other D.F. Boards sanctions the above.

GPB—3,500—21-7-14

Indexed by Y. Srinivasa Rao

MATTER FOR COUNCIL MEETING.

SUBJECT.

Revised District Fund Budget Estimates of the Ellore Local Fund Circle for 1901-02.

Circulated to Councillors.

By Order,

V. S. Ramachandra Rao
For Secretary.

11/2/ 1902

Name.	Date of receipt.	Date when passed on.
V. P. Madhava Rao, Esq., C.I.E. c687	R. 11/2/02	11/2/02
C. Sreenivasiengar, Esq. ...	12-2-02	13/2/02
Rao Bahadur C. Madiah Esq...	Seen by 3rd Dr.	
The Secretary		

MGCPB—200—28-11-01.

L 4077

8291
W 4-1—1901-2

From H. Ramanuja Iyengar Esq
President Local Fund Board
Mysore District

To A. V. Narayanayya Esq M.A.M.R.
Secy: to the Govt of Mysore
Rev. & Genl Dept Bangalore

Mysore Local Board

Dated 31 Dec. 1901.

Despatched 2nd Jan. 1902.

Received

General No. 5-21

No.

Enclosure No. 2

Ltr 12 of 1901-2

Encl. 1

Submitting the revised District Fund Budget Estimates of the Mysore Local Fund Circle for the year 1901-1902 for Sanction of Government.

L 74/02

A. S. ch
9/6/02

MGCPB—3-3-01—50 reams.

Office of the President
Local Fund Boards
Mysore District

No. 521

Enclosure No. 2

Dated 31. 12. 1901
2nd January 02

To

H. V. Thanjundayya Esq. M.A. & M.L.
Secy to the Govt of Mysore
Rev. & Genl Depts Bangalore.

Sir,

I have the honor to submit herewith for sanction of Govt revised District Fund Budget Estimates of the Mysore Local Fund Circle for the year 1901-1902 together with a memo explaining the causes of the changes now made.

I have the honor to be
Sir
Your most obedient Servant
[illegible]

25

2

Explanatory Memo to accompany the revised District Fund Budget of the Chamrajnagar Circle for the year 1901-1902.

Enclosure No 1.

Under the head 'Receipts' no alterations have been made.

2. The amount under 'Opening balance for 1901-1902' has been altered from Rs 24,507 to Rs. 48,475-10-6 as per Comptroller audited account for June 1901.

3. Thus the income under all heads will be, as now revised Rs 1,29,419-10-6 instead of Rs 1,05,45

Expenditure.

4. Under 'A. Public works — original —', an increase of Rs 1017 has been provided for, for special improvements of Chamrajnagar Nanjapur Road as per Board's Proceedings

4

the Contribution amount payable,
to the City Municipality of Mysore
for maintaining the five miles road
to Chamundi hills for the year 1899-
was not adjusted in the Comptroller's
office during that year, the pro-
vision under IX Contribution has
been raised by Rs 500/, as per
Comptroller's no. 1002 of the 4th
December 1901.

Mysore Dist. Office
Dt 31st Decr. 190

for President
Local Fund Boards
Mysore Dist.

5-

[L F 29]

RECEIPTS

Items	Details	From	During the month	Up to end of last month	Total	Remarks
I	Balance as per Comptroller's account, on.....	The President				
II	Imprest with Amildars	District Fund Board,				
III	One anna cess on land Revenue	.....Circle.				
IV	75 per cent of ditto on Inhabited Pucca Houses					
V	Sale of straw, etc.	Total				
VI	Fines for cattle trespass	To				
VII	Fees recovered from owners of impounded cattle	The Comptroller to the				
VIII	Ferry collections	Government of Mysore.				
IX	Tolls					
X	Fees from travellers' bungalows					
(1)	Private contributions					
(2)	Grant-in-aid					
(3)	Miscellaneous—					
(4)	Lac-1 cess on toll revenue					
(5)	Interest on ditto					
(6)	Notice fee on ditto					
(7)	Refund of District Fund Enclosure No.					
(8)	Sale of manure					
(9)	Fees from Slaughter Houses					
(10)	Fees from Musalkhanas and Inspection Ladies recovered through the Public Works Dept.					
(11)	Fines under Vitreous (sealed on rule					
(12)	Fees under Vitreous (sealed on rule					
(13)	Miscellaneous items (with available details					
(14)						
(15)						
	Total Revenue					

Has the honor to submit the Monthly Account Form No. IV for the District Funds of the .....

Local Fund Circle for the month of..... 190

President.

Dated

Despatched

Received

L. F. No.

No.

To

THE COMPTROLLER,

GOVERNMENT OF MYSORE.

From

THE PRESIDENT,

DISTRICT FUND BOARD,

.....Circle.

Dated

Despatched

Received

General No.

No.

Enclosure No.

Has the honor to return the Monthly Account Form No. IV for the District Funds of his Local Fund Circle for .....190 duly audited, with the request that the corrections noted therein may be made in his office copy and the return retransmitted together with the District Fund Cash Balance Statement for that month.

Statement of Details for Expenditure shown under "111 Hospitals and Dispensaries" is attached.

For Comptroller.

Memo No.

Enclosure No.

Noted & returned with the Cash Balance Statement as desired.

Dated

The 190 President.

MGCPB—8-8-10—600.

LF 29]

Revised Consolidated budget Estimates of

~~Details of Receipts and Expenditure and Balance of the~~

Items	Details	RECEIPTS: Actual income for ~~During the month~~ 1900-1901	Sanctioned ~~Up to end of last month~~ Estimate for 1901-1902	Revised Estimate for ~~Total~~ 1901-1902	Remarks
	Balance as per Comptroller's account, on 1st July 1900.	40009 12 1			
	Imprest with Amildars	2405 . .			
	Total ...				
	One anna cess on Land Revenue	76411 6 10	79507 . .	79507 . .	
I	76 per cent of ditto creditable to District Funds ...	58072 11 .	60428 . .	60428 . .	
II	Sale of stray cattle	429 4 8	531 . .	531 . .	
III	Fines for cattle trespass	1603 8 9	2155 . .	2155 . .	
IV	Fees recovered from the owners of impounded cattle ...	31 3 .	. . .	. . .	
V	Ferry collections	560 2 .	416 . .	416 . .	
VI	Tolls	8783 12 5	11923 . .	11923 . .	
VII	Fees from travellers' bungalows	213 14 8	178 . .	178 . .	
VIII	Private contributions	. . .	20 . .	20 . .	
IX	Grant-in-aid	. . .	. . .	. . .	
X	Miscellaneous —				
	(1) Local cess on toll revenue	196 3 4	719 . .	719 . .	
	(2) Interest on ditto	55 3 3	27 . .	27 . .	
	(3) Notice fee on ditto	1 8 .	. . .	. . .	
	(4) Refund of District Fund Imprest	. . .	. . .	. . .	
	(5) Sale of manure	133 2 .	266 . .	266 . .	
	(6) Fees from Slaughter House	. . .	. . .	. . .	
	(7) Rents from Musafirkhanas and Inspection Lodges recovered through the Public Works Dept.	99 2 3	. . .	. . .	
	(8) Rents from Santhemarhalli market	2303 4 .	3850 . .	3850 . .	
	(9) Rent from Rungacharlu's chattram ...	. . .	. . .	. . .	
	(10) Fines under Village sanitation rules ...	. . .	. . .	. . .	
	(11) Mohatarfa	. . .	. . .	. . .	
	(12) Refunds (with details) of feeding charges of Cattle Pounds.	. . .	15 . .	15 . .	
	(13) Other items (with available details) ...	1508 5 6	416 . .	416 . .	
	(14)	. . .	. . .	. . .	
	(15)	. . .	. . .	. . .	
	Total Revenue	73991 4 10	80944 . .	80944 . .	
	~~PUBLIC DEBT.~~				
1.	~~Advances Recoverable~~ Opening balance	42414 12 1	24507 . .	48475 10 6	
2.	~~Suspense~~				
	~~Total Public Debt~~ ...				
	Total Receipts ...				
	Grand Total including Balance ...	116406 . 11	105451 . .	129419 10 6	

Certified that the amounts shown against items I to X have been received and credited under District Funds in the Treasury Account for the month of 19

Treasury Officer.

Dated ..... 190 .

Receipts and Expenditure under District Funds of the Mysore Local Fund Circle

~~Local Fund Circle for~~ ~~190~~ . for the year 1901 - 1902

Items		EXPENDITURE			Remarks
		Actual Expenditure during ~~the month~~ 1901 1902	Up to end of last month for 1901 1902	Total, for 1902	
A Public Works ... Paid by P. W. Department—					
		599 7 8	6100 . .	7117 . .	Increase of Rs 1017.
		2553 4 11 1 2	5645 . .	25645 . .	
		553 8 7	5555 . .	5735 . .	Increase of Rs 180
		157 10 7	. . .	. . .	
	Total A	37207 6 11	37300 . .	38497 . .	
B Public Works executed on Revenue Estimates—					
		8260 13 8	18860 . .	18860 . .	
		3426 1 8			
		1855 13 10	2200 . .	2200 . .	
	~~Repairs and Im~~ Incomplete Works & Reservoir.	. . .	3168 . .	24076 . .	Increase of Rs 20908.
	Total B	13542 13 2	24228 . .	45136 . .	
C Civil Charges					
I Head Office	(a) Contributions towards the Pension establishment	1279 2 3	1617 . .	1617 . .	
	(b) Establishment and Travelling allowances	. . .			
	(c) Head office contingencies	249 14 6			
	(d) Furniture	8 . .			
II Medical establishment		822 8 .	374 . .	374 . .	
III Hospitals and dispensaries		4917 2 11	7515 . .	7815 . .	Increase of Rs 300.
IV Midwifery		1418 3 3	2020 . .	2020 . .	
V Supply for travellers' bungalows		2338 15 8	2440 . .	2440 . .	
VI Conservancy and sanitary charges		2929 3 10	5100 . .	5100 . .	
VII Vaccination		77 9 5	86 . .	86 . .	
VIII Veterinary		17 4 .	100 . .	100 . .	
IX Contingencies		1420 . .	1620 . .	2120 . .	Increase of Rs 500
	~~Pounds~~ Construction of Cover for Snakes &c.	. . .	300 . .	300 . .	
	~~Roads and Bridges and Improvements~~ Toll Gate charges.	302 13 11	. . .	. . .	
	Construction and repairs of cattle-pounds	328 1 .	850 . .	850 . .	
	Establishment of pound keepers	243 . 9	635 . .	635 . .	
	Cost of dressing cattle	64 9 10	105 . .	105 . .	
X Miscellaneous	Allowances to Local board members	35 8 .	400 . .	400 . .	
	~~Value of Deposits~~ Reserve for unforseen expenditure	. . .	500 . .	500 . .	
	~~Toll Gate Establishment and Contingencies~~ Other items	20 . .	. . .	. . .	
	~~Other items~~ Suspense account	65 . .			
	Cost of feeding and diet of in-patients	583 8 4	. . .	. . .	
	Bedding and clothing	61 8 8	. . .	. . .	
	Total C	17180 2 4	23662 . .	24462 . .	
	Total Expenditure A, B & C	67930 6 5	85170 . .	108095 . .	Total increase of Rs 22805
PUBLIC DEBT.					
Advances Recoverable					
Suspense					
	Total Public Debt.				
	Total Disbursements				
	Closing balance	46070 10 6	20361 . .	21324 10 6	
District Fund Revenue Balance					
Net Public Debt Balance	Imprest in the Amildar's	2405 . .			
	Grand Total ~~Balance~~	116406 . 11	105451 . .	129419 . 1	

* Balance in Treasury as per District Fund Account . . . . . Rs
Imprest . . . . . ,,
Amount of Unpaid cheques at the close of the month . . . . . ,,

Total

Dated Mysore
The 31st Decr. 1901

for President of District Fund Board.

.....Circle.

Section Local Boards 7

File 12 of 1901-2

Serial No: 2

(13)

M.S. Copy sent to P. Mysore 29/1/02

Read:-

Letter No 521 dated 31st December 1901 from the President, District Fund Board, Mysore Circle, Submitting the Revised Budget Estimates of the Mysore Circle for the year 1901-1902.

R.L. 1394.

Order thereon. No 14268-80 / L.F. 74-1901.

D 28/1/02

Draft submitted for approval. This has to be placed before the Council.

5/2/1902

The 3rd Council

Secretary

5-2-02

(HS) 5/2/02

The increases proposed are shewn below:-

	Rs
(1) Opening Balance	23,969
Expenditure	
A Public Works.	
(i) Original Works	1,017
(iii) Establishments	180
B. Public Works	
V Incomplete Works	20,908
C. Civil charges	
III Hospitals and Dispensaries.	300
IX Contributions	500
	+ 22,905

Added this in Secretary's Office 6/2/02

The President's attention may be drawn to the large sum of money that has been allowed to lapse.

With reference to the remarks of the Secretary to the Council.

6/2

2. Opening Balance. The increase under this head based on the accounts of the Comptroller is chiefly due to lapses in the Sanctioned Grants for 1900-1901. The estimate is passed.

Expenditure

3. A. Public Works to be executed by the P.W.D.

The provision newly made for the Special improvements of Chamarajanagar - Narasipur road as per Proceedings of the District Fund Board dated 30th Nov 1901 as also for the proportionate cost of establishment charges, accounts for the increase under this head, which is allowed.

4. B. Public Works to be executed by the Rev Dept.

(1)

With these remarks the Revised Estimates of Receipts and Expenditure of the Mysore L. F. Circle for 1901-1902 are sanctioned as shewn hereunder. The usual particulars are appended.

		Rs
(1)	Opening Balance.	48,476
(2)	Estimated Receipts	80,944
	Total	1,29,420
(3)	Estimated Expenditure	
	A. P.W. to be executed by P.W.D. Rs 38,497	
	B. Do by Rev Dept. Rs 47,230	1,10,189.
	C. Civil charges. Rs 24,462	
(4).	Closing Balance	19,231

Secretary

31/1/1902

To.
The Presdt. D.F.B.d, Mysore Circle.
The Comptroller, Govt of Mysore
The Chief Engineer of Mysore
The Senr Surgn & Samy Coorg with the Govt of Mysore.
The Supg Engr, Samy Works thro' The Chief Engr.
The Inspr-Genl of Education in Mysore
The Presdts of Other D.F.Bds

(13)

READ—

Letter No. 521, dated 31st December 1901, from the President, District Fund Board, Mysore Circle, submitting the revised budget estimates of the Mysore Circle for the year 1901-02.

No. 14268-80—L. F. 4-1901, DATED BANGALORE, 28TH FEBRUARY 1902.

ORDER THEREON.—The increases proposed are shown below :—

					Rs.
(i) Opening balance	...	...	...	...	23,969
		Expenditure.			
A. Public Works—					
(i) Original works	...	...	...	...	1,017
(iii) Establishments	...	...	...	...	180
B. Public Works—					
(v) Incomplete works	...	...	...	...	20,908
C. Civil Charges—					
(iii) Hospitals and Dispensaries		...	...	...	300
(ix) Contributions		...	...	...	500
			Total	...	22,905

2. *Opening Balance.*—The increase under this head, based on the accounts of the Comptroller is chiefly due to lapses in the sanctioned grants for 1900-01, the estimate is passed.

EXPENDITURE.

3. *A. Public Works to be executed by the Public Works Department.*—The provision newly made for the special improvements of Chamrajnagar-Narsipur road as per Proceedings of the District Fund Board, dated 30th November 1901, as also for the proportionate cost of establishment charges, accounts for the increase under this head, which is allowed.

4. *B. Public Works to be executed by the Revenue Department.*—A sum of Rs. 20,908 is entered under this head on account of incomplete works of previous years in accordance with Government Proceedings No. 5595-96—L. F. 4-01, dated 1st October 1901. But as no provision has been made on account of supervision charges therefor, the estimate will be raised by Rs. 2,094 to meet the cost of establishments at ten per cent on the total provision for works amounting to Rs. 42,936.

The attention of the President is drawn to the large sum of money that was allowed to lapse in the previous year and he is requested to see that provisions made for Public Works are fully utilized in future.

C. CIVIL CHARGES.

5. *III. Hospitals and Dispensaries.*—The provision of Rs. 300 made under this head is on account of furniture for the Local Fund Dispensaries in the District, and is passed.

6. *IX. Contributions.*—The increased provision of Rs. 500 is stated to be due for the maintenance of five miles of the Chamundi Hill road payable to the Mysore City Municipality for the year 1899-1900 as this sum was not adjusted in the Comptroller's office during that year. The provision is retained, subject to the submission of explanation as to the circumstances under which the amount of contribution due for the said road is entered at Rs. 500 for five miles instead of Rs. 470 for four miles as fixed in Government Proceedings No. 8197-8—L. F. 77-93, dated the 10th January 1899.

7. With these remarks the revised estimates of receipts and expenditures of the Mysore Local Fund Circle for 1901-02 are sanctioned as shown hereunder. The usual particulars are appended:—

			Rs.
(1) Opening balance	...	...	48,476
(2) Estimated receipts	...	...	80,944
	Total	...	1,29,420
(3) Estimated expenditure—			
A. Public Works to be executed by Public Works Department.	...	38,497	
B. Do by Revenue Department	...	47,230	1,10,189
C. Civil Charges	...	24,462	
(4) Closing balance			19,231

H. V. NANJUNDAYYA,
Secy. to Govt., Gen. & Rev. Depts.

To—The President, District Fund Board, Mysore Circle.
The Comptroller to the Government of Mysore.
The Chief Engineer of Mysore.
The Senior Surgeon and Sanitary Commissioner with the Government of Mysore.
The Superintending Engineer, Sanitary Works, through the Chief Engineer.
The Inspector General of Education in Mysore.
The Presidents of other District Fund Boards.

Exd.—J.T.R.